

National Marine Fisheries Service
FY 2007 President's Budget
\$'s in thousands

	FY 2005	FY 2006	FY 2006	FY 2006	FY 2007	FY 2007	FY 2007	FY 2007
	Enacted	President's	Enacted	Terminations	Total	Base	Program Changes	Request
	Amount	Amount	Amount	Amount	ATBs	Amount	Amount	Amount
Operations, Research and Facilities (ORF)								
Protected Species (Marine Mammals, Marine Turtles, and Other Protected Species)								
Protected Resources Research and Management Programs	26,266	30,925	25,741	0	251	25,992	5,825	31,817
Marine Mammals	81,504	38,023	40,212	-18,883	22	21,351	1,759	23,110
Marine Turtles	14,943	9,700	13,438	-4,468	26	8,996	650	9,646
Other Protected Species (Marine Fish, Plants, and Invertebrates)	2,464	8,153	4,932	0	0	4,932	3,153	8,085
Atlantic Salmon	5,183	5,881	4,375	0	30	4,405	1,445	5,850
Pacific Salmon:	45,170	66,591	56,341	-197	608	56,752	9,664	66,416
For Salmon Management Activities, See Fish								
Subtotal, Protected Species (Marine Mammals, Marine Turtles, and Other Protected Species)	175,530	159,273	145,039	-23,548	937	122,428	22,496	144,924
Fisheries Research and Management								
Fisheries Research and Management Programs	123,209	127,831	123,347	0	1,444	124,791	6,829	131,620
Expand Annual Stock Assessments - Improve Data Collection ³	20,501	25,397	24,457	0	93	24,550	7,550	32,100
Economics & Social Sciences Research	4,041	9,618	4,043	0	-32	4,011	6,518	10,529
Salmon Management Activities	27,747	25,411	24,135	0	1,984	26,119	-1,905	24,214
Regional Councils and Fisheries Commissions	24,641	25,946	25,051	-1,874	88	23,265	3,047	26,312
Fisheries Statistics	12,587	12,771	12,596	0	205	12,801	0	12,801
Fish Information Networks	21,970	21,399	21,249	-1,149	-25	20,075	2,109	22,184
Survey and Monitoring Projects	23,877	23,290	14,579	-690	166	14,055	1,168	15,223
Fisheries Oceanography	0	1,000	493	0	-3	490	500	990
American Fisheries Act	6,037	5,625	0	0	0	0	0	0
Interjurisdictional Fisheries Grants	2,464	2,590	2,554	0	11	2,565	0	2,565
National Standard 8	984	998	986	0	10	996	0	996
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	493	500	493	0	6	499	0	499
Reducing Bycatch	3,745	2,800	2,761	0	21	2,782	0	2,782
Anadromous Grants	1,971	2,100	1,972	0	8	1,980	100	2,080
Product Quality and Safety	7,392	6,724	6,631	0	136	6,767	0	6,767
Other fisheries-related projects	16,214	0	17,061	-17,061	0	0	0	0
Subtotal, Fisheries Research and Management	297,873	294,000	282,408	-20,774	4,112	265,746	25,916	291,662
Enforcement & Observers								
Enforcement	45,824	54,171	49,500	0	422	49,922	3,979	53,901
Observers/Training	24,523	25,992	23,175	0	127	23,302	3,494	26,796
Subtotal, Enforcement and Observers/Training	70,347	80,163	72,675	0	549	73,224	7,473	80,697
Habitat Conservation & Restoration								
Sustainable Habitat Management	19,910	18,798	21,796	-6,904	170	15,062	3,698	18,760
Fisheries Habitat Restoration	33,338	15,298	24,833	-11,162	-35	13,636	7,500	21,136
Subtotal, Habitat Conservation & Restoration	53,248	34,096	46,629	-18,066	135	28,698	11,198	39,896
Other Activities Supporting Fisheries								
Antarctic Research	1,446	1,468	1,448	0	19	1,467	0	1,467
Center for Marine Education and Research (MS)	2,957	0	-	0	0	0	0	0
Chesapeake Bay Studies	3,449	1,907	3,452	-1,545	-1	1,906	0	1,906
Climate Regimes & Ecosystem Productivity	1,478	2,000	1,478	0	5	1,483	501	1,984
Computer Hardware and Software	3,335	3,383	1,972	0	0	1,972	1,383	3,355
Cooperative Research:	19,173	9,494	19,232	-9,862	53	9,423	994	10,417
Information Analyses & Dissemination	17,686	18,328	17,461	0	297	17,758	626	18,384
Magnuson-Stevens (MSA) Implementation off Alaska	7,018	7,120	-	0	0	0	0	0
Marine Resources Monitoring, Assessment & Prediction Prgm (MarMap)	1,232	850	839	0	3	842	0	842
National Environmental Policy Act (NEPA)	2,957	7,997	7,890	0	66	7,956	0	7,956
NMFS Facilities Maintenance	0	4,000	3,945	0	15	3,960	0	3,960
Southeast Area Monitoring & Assessment Program (SEAMAP)	1,366	1,385	1,365	0	-28	1,337	3,753	5,090
Other projects ²	17,420	0	11,095	-11,095	0	0	0	0
Subtotal, Other Activities Supporting Fisheries	79,517	57,932	70,177	-22,502	429	48,104	7,257	55,361
AK Composite Research and Development Program	0	0	50,298	-18,969	-1,605	29,724	6,724	36,448
Total, NMFS - ORF ONLY	676,515	625,464	667,226	-103,859	4,557	567,924	81,064	648,988

Bluebook Summary	National Marine Fisheries Service			V.18 CLEAR				
FY 2007 President's Budget								
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Procurement, Acquisition, and Construction (PAC)								
Systems Acquisition/Construction								
Systems Acq. Computer Hardware & Software (transferred from ORF)	3,450	0	0	0	0	0	0	0
Aquatic Resources	4,928	0	4,437	-4,437	0	0	0	0
Center for Ecosystem-Based Fisheries Management	0	0	4,931	-4,931	0	0	0	0
Honolulu Fisheries Lab (NOAA Pacific Regional Center/HI)	14,785	0	0	0	0	0	0	0
Barrow Artic Research Center	5,914	0	5,917	-5,917	0	0	0	0
Pascagoula Laboratory	0	0	15,159	-15,159	0	0	0	0
Phase III - Galveston Laboratory Renovation - NMFS	1,971	2,000	0	0	0	0	0	0
Subtotal, Systems Acquisition/Construction	31,048	2,000	30,444	-30,444	0	0	0	0
Fleet Replacement								
Fisheries Research Vessel Replacement (Funded in Program Support except for FY 2004)	[41,398]	[32,500]	0	0	0	0	0	0
Subtotal, NMFS Fleet Replacement	[41,398]	[32,500]	0	0	0	0	0	0
Total, NMFS - PAC	31,048	2,000	30,444	-30,444	0	0	0	0
Other Discretionary Accounts								
Fisherman's Contingency Fund ^{1, 5}	492	0	0	0	0	441	0	441
Foreign Fishing Observer Fund	0	0	0	0	0	0	0	0
Fisheries Financing Program	1,367	60	2,255	-2,255	0	0	0	0
Promote and Develop Fisheries	-65,000	-77,000	-67,000	0	-10,000	-77,000	0	-77,000
Marine Mammal Unusual Mortality Event Fund Obligations ⁶	0	0	0	0	-800	-800	0	-800
Pacific Coastal Salmon Recovery Fund ⁴	88,216	90,000	66,571	0	254	66,825	0	66,825
Washington	24,641	-	24,656	0	0	0	-	-
Oregon	12,814	-	6,411	0	0	0	-	-
Idaho	4,436	-	2,219	0	0	0	-	-
California	12,814	-	6,411	0	0	0	-	-
Alaska	23,162	-	21,697	0	0	0	-	-
Pacific Coastal Tribes	7,885	-	3,945	0	0	0	-	-
Columbia River Tribes	2,464	-	1,233	0	0	0	-	-
Subtotal, Other Discretionary Accounts	25,075	13,060	1,826	-2,255	-10,546	-10,534	0	-10,534
Other Mandatory Accounts								
Promote and Develop Fisheries	77,539	77,539	79,283	0	0	79,283	0	79,283
SK Grants	539	539	283	0	2,000	2,283	0	2,283
Alaska Seafood Marketing Program	10,000	0	7,000	0	-7,000	0	0	0
Wild American Shrimp Initiative	1,000	0	5,000	0	-5,000	0	0	0
Gulf Oyster Industry Education Program	1,000	0	0	0	0	0	0	0
Fisheries Financing Program Obligations	5,144	0	6,316	-6,316	0	0	0	0
Federal Ship Financing Fund	0	0	3,000	0	0	3,000	0	3,000
Environmental Improvement and Restoration Fund	4,689	6,636	8,281	0	439	8,720	0	8,720
Limited Access System Administration Fund ⁷	3,040	3,634	7,444	0	0	7,444	0	7,444
Subtotal, Other Mandatory Accounts	90,412	87,809	104,324	-6,316	439	98,447	0	98,447
Total, NMFS - Other Accounts	115,487	100,869	106,150	-8,571	-10,107	87,913	0	87,913
Other National Marine Fisheries Service Accounts								
Total, National Marine Fisheries Service - ORF	676,515	625,464	667,226	-103,859	4,557	567,924	81,064	648,988
Total, National Marine Fisheries Service - PAC	31,048	2,000	30,444	-30,444	0	0	0	0
Total, National Marine Fisheries Service - Other Discretionary	25,075	13,060	1,826	-2,255	-10,546	-10,534	0	-10,534
Total, National Marine Fisheries Service - Other Mandatory	90,412	87,809	104,324	-6,316	439	98,447	0	98,447
GRAND TOTAL NATIONAL MARINE FISHERIES SERVICE	823,050	728,333	803,820	-142,874	-5,550	655,837	81,064	736,901

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<p>FY 2005 Enacted and FY 2006 President's Budget Footnotes</p> <p>¹ The FY 2005 Enacted Fisherman's Contingency Fund amount has been revised to match the FY 2007 Bluebook amount of \$492.</p> <p>⁷ The Limited Access System Administration Fund has been revised to match the FY 2007 Blubook amount of \$3,040.</p> <p>FY 2006 Enacted Footnotes</p> <p>² Transferred AK Community from ORF to Fisheries Financing Program in Other Accounts</p> <p>FY 2007 President's Budget Footnotes</p> <p>³ Strengthen Living Marine Resource Monitoring has been rolled up with Expand Stock Assessments-Improve Data Collection.</p> <p>⁴ \$929K in Restored Rescissions for PCSRF was moved to Technical ATBs to match NOAA control table.</p>	<p>FY 2007 Bluebook Notes:</p> <p>⁵ Amount adjusted to equal NOAA Bluebook which shows \$441K in FY 2007 Base but \$0 in FY 2006 Enacted, and \$0 in FY 2007 ATBs</p> <p>⁶ Adjusted Marine Mammal Unusual Mortality Fund to match NOAA Bluebook. The Bluebook differs from the Appendix of the FY 2007 President's Budget (pg. 220). The FY 2007 Bluebook shows \$0 for FY 2006 Enacted and -\$800K for FY 2007 President's Budget. Amounts shown on the Appendix of the FY 2007 President's Budget are: \$800K for FY 2006 Enacted and \$0 for FY 2007 President's Budget.</p>
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